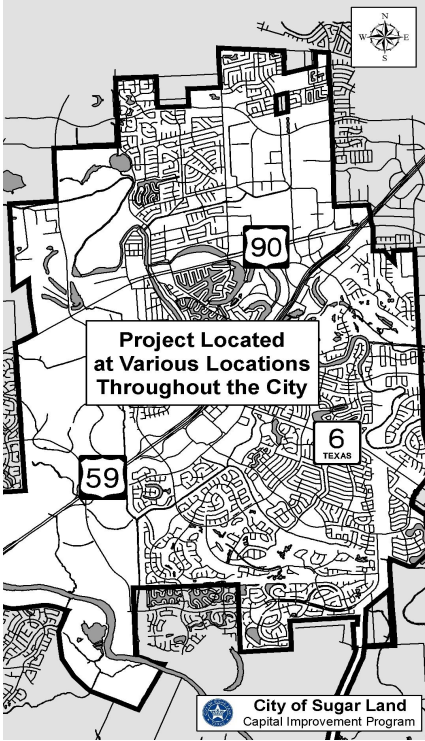


## CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

|                   |                                |                                     |                             |                     |
|-------------------|--------------------------------|-------------------------------------|-----------------------------|---------------------|
| PROJECT NO.       |                                | PK0801                              |                             | PROJECT DESCRIPTION |
| PROJECT TITLE     |                                | JOINT PARTICIPATION IN CIP PROJECTS |                             |                     |
| PROJECT STATUS    |                                | CONSTRUCTION PHASE – TBD BY PROJECT |                             |                     |
| PROJECT MANAGER   |                                | JOE CHESSER                         |                             |                     |
| CONSULTANT        |                                |                                     |                             |                     |
| CONTRACTOR        |                                |                                     |                             |                     |
| BUDGET            |                                | \$100,000                           |                             |                     |
| PROJECT SCHEDULE  | PROJECTED<br>INITIATE - FINISH | REVISED<br>INITIATE - FINISH        | ACTUAL<br>INITIATE - FINISH | PROGRESS PHOTO      |
| PER *             | N/A                            |                                     |                             |                     |
| LAND/ROW **       | N/A                            |                                     |                             |                     |
| DESIGN/SURVEYING  | N/A                            |                                     |                             |                     |
| CONSTRUCTION      | 10/07 – 09/08                  |                                     |                             |                     |
| EQUIPMENT         |                                |                                     |                             |                     |
| SCHEDULE COMMENTS |                                |                                     |                             |                     |

Provide funds for joint participation in CIP projects between the City and Citizen based organizations that benefits the general public. Take advantage of partnership opportunities to enhance and preserve the quality of life for City residents.



\*PER = Preliminary Engineering Report

\*\*ROW = Right-of-Way